

Town of Whitewater Notice of Public Budget Hearing

Notice is hereby given that on Wednesday, November 13, 2019 at 6:30pm there will be a Public Hearing on the Proposed Budget at the Whitewater Town Hall, W8590 Willis Ray Road. The proposed budget in detail is available for inspection at the Town Hall by appointment by calling 262-473-4639. The following is a summary of the proposed 2020 budget.

Town of Whitewater	2019	2020
	<u>Current Budget</u>	<u>Proposed Budget</u>
General Fund		
Revenues:		
Surplus Cash Applied	\$ 80,000.00	\$ 30,000.00
Intergovernmental	\$ 174,824.32	\$ 190,320.70
Licenses and Permits	\$ 6,975.00	\$ 6,925.00
Public Charges for Services	\$ 191,975.00	\$ 195,076.00
Other Revenue	\$ 4,450.00	\$ 13,850.00
General Property Taxes	\$ 323,050.00	\$ 323,852.00
Total Revenues	\$ 781,274.32	\$ 760,023.70
Expenditures:		
General Government	\$ 137,179.32	\$ 129,796.70
Public Safety	\$ 124,170.00	\$ 126,126.00
Transportation	\$ 303,625.00	\$ 284,925.00
Sanitation	\$ 186,300.00	\$ 188,676.00
Reserve for Equipment	\$ 30,000.00	\$ 30,500.00
Total Expenditures	\$ 781,274.32	\$ 760,023.70
Proposed Governmental Fund		
General fund Balance 1-1-2020 (estimated)		\$ 185,000.00
General fund Balance 12-31-2020 (estimated)		\$ 155,000.00
Reserve Capital Fund Balance 1-1-2020 (estimated)		\$ 74,850.00
Reserve Capital Fund Balance 12-31-2020 (estimated)		\$ 105,500.00
Revenue Before Property Tax & Cash Applied		\$ 436,171.70
General Fund Total Expenditures		\$ 760,023.70
Property Tax Contribution		\$ 323,852.00

Notice of Special Meeting of the Electors of the Town of Whitewater

Notice is hereby given that on Wednesday, November 13, 2019 immediately following the completion of the Public Hearing on the proposed budget which begins at 6:30pm at the Town Hall, a Special Town Meeting of the Electors is called pursuant to Sec. 60.12(1)(c) of WI Statutes will be held for the following purposes:

1. To adopt the 2019 Town Tax Levy to be paid in 2020 pursuant to Sec. 60.10(1)(a) of the Wisconsin Statutes; and
2. To establish an hourly wage for town officers who work as employees of the town pursuant to Sec 60.37(4) of WI Statutes.

Dated this October 29, 2019
Carrie Hintz, Town Clerk/Treasurer